

ESTIMATED DRAFT BUDGET: STARHAWK VISIT TO U OF R

EVENT EXPENSES	
Advertising and Promotion	
Posters/leaflets/publicity	250.00
Food	
1 Nutrition Breaks for Workshops (60 people est.)	300.00
Reception for Public Lecture (100 people est.)	550.00
EVENT EXPENSES TOTAL	1100.00
VISITING SPEAKER EXPENSES	
Workshop Fee (2)	1400.00
Lecture Fee	2500.00
Drum Ceremony: Gift for Elder Betty + Drummers	300.00
Travel Estimate (Airfare /Tax, San Francisco-Regina return)	1000.00
Taxi (Airport Transportation)	85.00
Per Diem	150.00
Gift	100.00
<u>VISITING SPEAKER EXPENSES TOTAL</u>	<u>5535.00</u>
Total Expenses (Event + Visiting Speaker)	<u>6635.00</u>
Committee funds	
WGST	500.00
Women's Centre	800.00
Prairie Lilies Feminist Society	500.00
Religious Studies, U of R	100.00
Luther College, U of R	200.00
Humanities Research Institute	1000.00
Dean of Arts	400.00
Total Confirmed Pledges to Date	<u>3500.00</u>
Requested / Future Sponsors To Be Confirmed	
Status of Women, U of R Faculty Association	300.00
RPIRG	1300.00
SK Status of Women funding	1600.00
[Projected Future Sponsorship	3200.00
Plus Confirmed Pledges	<u>3500.00</u>
Total Anticipated Sponsorship	6700.00
MINUS Visiting Speaker + Total Visit Expenses	<u>6635.00</u>
	65.00