

**ESTIMATED DRAFT BUDGET: STARHAWK VISIT TO U OF R**

<b>EVENT EXPENSES</b>	
<b>Advertising and Promotion</b>	
Posters/leaflets/publicity	250.00
<b>Food</b>	
1 Nutrition Breaks for Workshops (60 people est.)	300.00
Reception for Public Lecture (100 people est.)	550.00
<b>EVENT EXPENSES TOTAL</b>	<b>1100.00</b>
<b>VISITING SPEAKER EXPENSES</b>	
Workshop Fee (2)	1400.00
Lecture Fee	2500.00
Drum Ceremony: Gift for Elder Betty + Drummers	300.00
Travel Estimate (Airfare /Tax, San Francisco-Regina return)	1000.00
Taxi (Airport Transportation)	85.00
Per Diem	150.00
Gift	100.00
<b><u>VISITING SPEAKER EXPENSES TOTAL</u></b>	<b><u>5535.00</u></b>
<b>Total Expenses (Event + Visiting Speaker)</b>	<b><u>6635.00</u></b>
<b>Committee funds</b>	
WGST	500.00
Women's Centre	800.00
Prairie Lilies Feminist Society	500.00
Religious Studies, U of R	100.00
Luther College, U of R	200.00
Humanities Research Institute	1000.00
Dean of Arts	400.00
<b>Total Confirmed Pledges to Date</b>	<b><u>3500.00</u></b>
<b>Requested / Future Sponsors To Be Confirmed</b>	
Status of Women, U of R Faculty Association	300.00
RPIRG	1300.00
SK Status of Women funding	1600.00
<b>[Projected Future Sponsorship</b>	<b>3200.00</b>
<b>Plus Confirmed Pledges</b>	<b><u>3500.00</u></b>
<b>Total Anticipated Sponsorship</b>	<b>6700.00</b>
MINUS Visiting Speaker + Total Visit Expenses	<b><u>6635.00</u></b>
	<b>65.00</b>